



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu - 181221
Fax: 0191-2674114; Telephone: 2674244; e-mail: mdnhmjk@gmail.com

Kashmir Office: Block 'A', Ground Floor, Old Secretariat, Srinagar Pin: 190001
Fax: 0194-2470486; 2477309; Telephone: 2477337; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division: 18001800104; Kashmir Division: 18001800102

The Principal,
SKIMS Medical College,
Bemina, Srinagar.

The Director,
Health Services,
Jammu/Kashmir.

The Chief Medical Officer,
(Vice Chairman District Health Society),
(All Districts)

No: SHS/NHM/J&K/FMG/21110-21165

Dated: 14-2-2023

Sub: Sanction of Drawing Limit for Flexible Pool for RCH & HSS, National Health Programme and Urban Health Mission under NHM for the FY 2022-23.

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2022-23 and subsequently budgetary allocations of NHM activities approved by the Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.4507.97 Lac (Rupees Forty Five Crore Seven Lac and Ninety Seven Thousand only)** in favour of implementing agencies for remuneration of Human Resource (including incentives), ASHA Incentives & Other Core Activities under each pool of NHM, inter-alia NRHM-RCH, NUHM, Family Planning & Immunization, and National Disease Control Programmes, including Communicable & Non-Communicable for the financial year 2022-23 as per the new mechanism for release and monitoring of funds. The agency-wise allocation of drawing limits is annexed herewith as annexure for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme – JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized by concerned implementing agencies, from Single Nodal A/c, undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure, and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey this communication, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring of funds under NHM in J&K.


Above Grant-in-Aid is sanctioned strictly subject to following terms & conditions:

1. Implementing Agencies may prioritize utilization of available funds, as allocated by virtue of this allocation as well as unutilized funds, if any, out of previous allocations. Preference shall be given to clear the liabilities on account of remuneration of human resource (including outsourced), which shall be disbursed as per the rates and terms & conditions, approved as per budget sheets conveyed vide this office No. SHS/J&K/NHM/FMG/1750-56 & 1757-61 dated 12/08/2022, through PFMS portal.

2. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the respective Programmes as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
5. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
6. Implementing agencies, requiring funds over & above allocated drawing limits, may approach the undersigned alongwith all details, including utilization of already allocated limits, drawing limits unutilized, if any, activity-wise requirement of further funds, etc., to enable this office to assess the requirement in light of budgetary approvals and allocate additional funds, as per availability of funds under SNA.
7. Any subsequent allocation of drawing limit will be subject to unutilized drawing limits already allocated in favour of concerned healthcare facilities.
8. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Yours faithfully,

Encls: As stated above (9 pages)


(Ayushi Sudan) IAS,
 Mission Director,
 NHM, J&K

Copy for information to the:

1. Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
3. District Development Commissioner (Chairman, District Health Society), -All.
5. Medical Superintendent(s) – All Tertiary Healthcare Institutions.
6. Financial Advisors & CAO(s), All Tertiary Healthcare Institutions, including Directorates(s) of Health Services, Jammu/ Kashmir.
7. FA/ Chief Accounts Officer, SHS, NHM, J&K.
8. State Tuberculosis Officer(s) – Jammu/ Kashmir with the request to convey the same to all the concerned District Tuberculosis Officer(s)
9. All Nodal Officer(s) – National Disease Control Programmes, both Communicable & Non-Communicable, Directorate of Health Services, Jammu/ Kashmir
10. State Nodal Officer, SHS, NHM, J&K
11. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
12. Programme Managers (All), SHS, NHM, J&K
13. State Finance Manager / State Account Managers, SHS, NHM, J&K
14. Office file

Annexure - Allocation of Drawing Limits for HR (including Incentives), ASHA Incentives Other Core Activities approved under NHM, J&K

(Rs. in Lac)

S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
1	Srinagar	SKIMS Bemina	6.05
	Srinagar	Govt. Medical College Srinagar	0.55
3	Jammu	Directorate of Family Welfare	62.07
4	Jammu	SMGS Hospital Jammu	12.32
5	Srinagar	Lal Ded Hospital Srinagar	25.30
6	Srinagar	GB Pant Hospital Srinagar	17.16
7	Jammu	Directorate of Health Services Jammu	6.05
8	Srinagar	Divisional NCD Cell, Kashmir Division	5.39
9	Jammu	State (Divisional) Surveillance Unit (SSU), Jammu Division	1.16
10	Srinagar	State (Divisional) Surveillance Unit (SSU), Kashmir Division	6.05
11	Srinagar	State (Divisional) Tobacco Control Cell, Kashmir Division	0.77
12	Srinagar	State (Divisional) Tuberculosis Office (STO), Kashmir Division	9.59
13	Jammu	State (Zonal) Leprosy Society, Jammu Division	0.83
14	Srinagar	State (Zonal) Leprosy Society, Kashmir Division	2.92
15	Jammu	State TB Control Society Jammu Division	6.93
16	Anantnag	District Health Society Anantnag	11.50
17	Anantnag	District Hospital Anantnag	10.23
18	Anantnag	District Tuberculosis Centre Anantnag	8.25
19	Anantnag	Dy. CMO Anantnag	1.21
20	Anantnag	BHQ PHC Achabal	40.83
21	Anantnag	MCCH Anantnag	17.33
22	Anantnag	BHQ Bijbehara (Dachnipora)	19.53
23	Anantnag	SDH Bijbehara	8.09

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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
24	Anantnag	BHQ Larnoo (Brenng)	44.43
25	Anantnag	BHQ PHC Mattan (Koviripora)	35.95
26	Anantnag	BHQ PHC Sallar (Dachnipora)	31.34
27	Anantnag	BHQ CHC Shangus	22.42
28	Anantnag	BHQ PHC Verinag (Shahabad)	28.88
29	Anantnag	SDH Dooru	4.73
30	Bandipora	District Health Society Bandipora	6.44
31	Bandipora	District Hospital Bandipora	17.88
32	Bandipora	ANMT School Bandipora	0.50
33	Bandipora	BHQ Bandipora	34.84
34	Bandipora	BHQ CHC Gurez (Dawar)	32.60
35	Bandipora	BHQ CHC Hajin	45.89
36	Baramulla	District Health Society Baramulla	6.16
37	Baramulla	District Hospital Baramulla	22.99
38	Baramulla	District Tuberculosis Centre Baramulla	7.10
39	Baramulla	RIHFW, Dhobiwan	2.15
40	Baramulla	Dy. CMO Baramulla	0.99
41	Baramulla	BHQ PHC Boniyar	27.49
42	Baramulla	BHQ PHC Dangiwachha	18.95
43	Baramulla	BHQ CHC Kreeri	25.87
44	Baramulla	BHQ PHC Kunzer	31.22
45	Baramulla	BHQ CHC Pattan	41.19
46	Baramulla	BHQ SDH Rohama	40.77
47	Baramulla	BHQ PHC Sheeri	33.66

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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
48	Baramulla	UPHC Sheeri	4.40
49	Baramulla	BHQ SDH Sopore	67.37
50	Baramulla	UPHC Sopore	3.23
51	Baramulla	BHQ SDH Tangmarg	21.32
52	Baramulla	BHQ SDH Uri	37.21
53	Budgam	District Health Society Budgam	5.50
54	Budgam	District Hospital Budgam	19.64
55	Budgam	District Tuberculosis Centre Budgam	5.61
56	Budgam	ANMT School Budgam	0.50
57	Budgam	BHQ SDH Beerwah	38.29
58	Budgam	BHQ PHC Budgam (Ompora)	26.41
59	Budgam	BHQ CHC Chadoora	41.10
60	Budgam	BHQ SDH Charar-e-Shareef	26.49
61	Budgam	BHQ CHC Chattargam	24.03
62	Budgam	BHQ PHC Khag	22.81
63	Budgam	BHQ CHC Khansaheb	47.44
64	Budgam	BHQ CHC Magam	32.76
65	Budgam	BHQ SDH Nagam	25.69
66	Budgam	BHQ PHC Soibugh	18.73
67	Doda	District Health Society Doda	6.60
68	Doda	District Hospital Doda	17.77
69	Doda	BHQ PHC Assar	21.18
70	Doda	BHQ SDH Bheaderwah	32.73
71	Doda	BHQ SDH Gandoh	24.61



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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
72	Doda	BHQ PHC Ghat	41.73
73	Doda	BHQ CHC Thathri	32.49
74	Ganderbal	District Health Society Ganderbal	8.97
75	Ganderbal	District Hospital Ganderbal	21.30
76	Ganderbal	BHQ Ganderbal	31.85
77	Ganderbal	BHQ Kangan	35.59
78	Ganderbal	SDH Kangan	7.33
79	Ganderbal	BHQ PHC Lar	27.06
80	Jammu	District Health Society Jammu	45.71
81	Jammu	District Hospital - Govt. Hospital, Gandhi Nagar	15.79
82	Jammu	District Tuberculosis Centre Jammu	10.01
83	Jammu	Govt. Hospital Sarwal	5.67
84	Jammu	BHQ SDH Akhnoor	34.75
85	Jammu	BHQ SDH Bishnah	42.57
86	Jammu	BHQ CHC Chowki Chowra	14.78
87	Jammu	BHQ PHC Dansal	27.08
88	Jammu	BHQ CHC Kot Bhalwal	32.36
89	Jammu	BHQ CHC Marh	28.46
90	Jammu	BHQ PHC Pallanwala	29.47
91	Jammu	BHQ CHC R.S. Pura	41.82
92	Jammu	BHQ CHC Sohanjana	15.74
93	Kathua	District Health Society Kathua	14.05
94	Kathua	District Hospital Kathua	15.46
95	Kathua	District Tuberculosis Centre Kathua	3.25

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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
96	Kathua	BHQ CHC Bani	23.03
97	Kathua	BHQ SDH Basholi	29.90
98	Kathua	BHQ SDH Billawar	55.06
99	Kathua	BHQ CHC Hira Nagar	42.46
100	Kathua	BHQ SDH Parole	49.87
101	Kishtwar	District Health Society Kishtwar	5.72
102	Kishtwar	District Hospital Kishtwar	14.69
103	Kishtwar	District Tuberculosis Centre Kishtwar	4.36
104	Kishtwar	Dy. CMO Kishtwar	0.28
105	Kishtwar	BHQ PHC Chatroo	16.71
106	Kishtwar	BHQ PHC Dachhan	28.50
107	Kishtwar	BHQ Kishtwar	39.75
108	Kishtwar	BHQ Paddar	17.45
109	Kulgam	District Health Society Kulgam	3.63
110	Kulgam	District Hospital Kulgam	37.51
111	Kulgam	GNM School Kulgam	0.44
112	Kulgam	Dy. CMO Kulgam	0.17
113	Kulgam	BHQ CHC D.H. Pora	31.18
114	Kulgam	BHQ PHC Kulgam	43.23
115	Kulgam	BHQ PHC Qaimoh	22.99
116	Kulgam	BHQ PHC Qazigund	47.29
117	Kulgam	EH Qazigund	3.63
118	Kulgam	BHQ CHC Yaripora	21.37
119	Kupwara	District Health Society Kupwara	12.65

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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
120	Kupwara	District Hospital - Handwara	21.40
121	Kupwara	District Tuberculosis Centre Kupwara	6.60
122	Kupwara	ANMT School Kupwara	0.50
123	Kupwara	Dy. CMO Kupwara	1.65
124	Kupwara	BHQ HWC-PHC Chogal (Handwara)	24.00
125	Kupwara	BHQ PHC Kalaroose	21.69
126	Kupwara	BHQ CHC Kralpora	41.91
127	Kupwara	BHQ CHC Kupwara	73.98
128	Kupwara	BHQ CHC Langate	68.72
129	Kupwara	BHQ SDH Sogam	42.68
130	Kupwara	BHQ SDH Tangdar	22.70
131	Kupwara	BHQ PHC Trehgam	26.63
132	Kupwara	BHQ PHC Villgam	25.37
133	Kupwara	BHQ CHC Zachaldara	27.77
134	Poonch	District Health Society Poonch	6.33
135	Poonch	District Hospital Poonch	25.47
136	Poonch	District Tuberculosis Centre Poonch	3.63
137	Poonch	Dy. CMO Poonch	5.18
138	Poonch	BHQ CHC Mandi	54.9
139	Poonch	BHQ CHC Mendhar	44.9
140	Poonch	BHQ CHC Surankote	41.3
141	Pulwama	District Health Society Pulwama	5.6
142	Pulwama	District Hospital Pulwama	34.7
143	Pulwama	District Tuberculosis Centre Pulwama	5.7

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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
144	Pulwama	GNM School Pulwama	0.66
145	Pulwama	Dy. CMO Pulwama	0.17
146	Pulwama	BHQ CHC Pampore	52.72
147	Pulwama	BHQ PHC Pulwama (Tahab)	33.91
148	Pulwama	BHQ CHC Rajpora	27.50
149	Pulwama	BHQ CHC Tral	43.98
150	Rajouri	District Health Society Rajouri	4.90
151	Rajouri	District Hospital Rajouri	12.54
152	Rajouri	District Tuberculosis Centre Rajouri	3.03
153	Rajouri	Dy. CMO Rajouri	0.33
154	Rajouri	BHQ CHC Darhal	34.22
155	Rajouri	BHQ CHC Kalakote	34.50
156	Rajouri	BHQ CHC Kandi	26.55
157	Rajouri	BHQ PHC Manjakote	35.74
158	Rajouri	BHQ SDH Nowshera	34.67
159	Rajouri	BHQ CHC Sunderbani	29.65
160	Ramban	District Health Society Ramban	4.18
161	Ramban	District Hospital Ramban	17.16
162	Ramban	BHQ CHC Banihal	28.05
163	Ramban	BHQ CHC Batote	28.24
164	Ramban	BHQ CHC Gool	18.25
165	Ramban	BHQ PHC Ukheral	30.52
166	Reasi	District Health Society Reasi	3.30
167	Reasi	District Hospital Reasi	22.9

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S. No.	Name of District	Implementing Agencies/Health Care Facilities	Drawing Limit Sanctioned now
168	Reasi	BHQ CHC Katra	23.39
169	Reasi	BHQ CHC Mahore	65.31
170	Reasi	BHQ HWC-PHC Pouni	23.66
171	Reasi	BHQ Reasi	14.30
172	Samba	District Health Society Samba	1.71
173	Samba	District Hospital Samba	12.98
174	Samba	Dy. CMO Samba	0.28
175	Samba	BHQ PHC Nud (Samba)	44.86
176	Samba	BHQ PHC Purmandal	20.32
177	Samba	BHQ CHC Ramgarh	40.75
178	Shopian	District Health Society Shopian	3.85
179	Shopian	District Hospital Shopian	25.03
180	Shopian	Dy. CMO Shopian	0.39
181	Shopian	BHQ CHC Keller	21.93
182	Shopian	BHQ Shopian	41.42
183	Shopian	BHQ CHC Zainapora	19.94
184	Srinagar	District Health Society Srinagar	23.49
185	Srinagar	District Hospital - JLNH Hospital	29.48
186	Srinagar	District Tuberculosis Centre Srinagar	15.07
187	Srinagar	BHQ Batmaloo	48.31
188	Srinagar	BHQ Hazratbal	20.31
189	Srinagar	BHQ SDH Khanyar (Gousia Hospital)	16.51
190	Srinagar	BHQ SR Gunj	27.51
191	Srinagar	BHQ PHC Zadibal	29.81



**Annexure - Allocation of Drawing Limits for HR (including Incentives), ASHA Incentives Other Core
Activities approved under NHM, J**

(Rs. in Lac)

S. No.	Name of District	Implementing Agencies/Health Care Facilities	Darwing Limit Sanctioned now
192	Udhampur	District Health Society Udhampur	40.10
193	Udhampur	District Hospital Udhampur	22.17
194	Udhampur	District Tuberculosis Centre Udhampur	3.58
195	Udhampur	Dy. CMO Udhampur	0.17
196	Udhampur	BHQ PHC Basantgarh	14.92
197	Udhampur	BHQ CHC Chenani	36.85
198	Udhampur	BHQ PHC Majalta	25.04
199	Udhampur	BHQ PHC Panchari	17.65
200	Udhampur	BHQ SDH Ramnagar	34.97
201	Udhampur	BHQ PHC Tikri	29.37
		Total	4,507.97

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